1	RESULUTION NO. 2024-205
2	A Resolution of the City Commission of the City of
3	Gainesville, Florida; relating to its general government
5	budget for the fiscal year beginning October 1, 2023 and
6	ending September 30, 2024; amending Resolution No.
7	2023-928, as amended by Resolution No. 2024-133 by
8	making certain adjustments to the General Government
9	Financial and Operating Plan Budget; and providing an
10 11	immediate effective date.
12	
13	WHEREAS, on September 21, 2023, the City Commission of the City of Gainesville,
14	Florida, adopted Resolution No. 2023-928 for the purpose of approving and adopting a final budget
15	for Fiscal Year 2024;
16	WHEREAS, on February 15, 2024, the City Commission of the City of Gainesville,
17	Florida, adopted Resolution No. 2024-133 amending the General Government Financial and
18	Operating Plan Budget as set forth therein;
19	WHEREAS, it is necessary to make certain amendments to the General Government
20	Financial and Operating Plan Budget in order to fund their activities;
21	WHEREAS, the City Commission desires now to amend the General Government
22	Financial and Operating Plan Budget as fully set forth below.
23	NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE
24	CITY OF GAINESVILLE, FLORIDA:
25	Section 1. The General Government Financial and Operating Plan Budget for Fiscal Year
26	2024 is hereby amended as set forth in Attachment "A" which is attached hereto and made part
27	hereof as if set forth in full.

1	Section 2. Except as herein above modified and amended, the General Government
2	Financial and Operating Plan Budget for Fiscal Year 2024 as adopted by Resolution No. 2023-928
3	shall continue and remain in full effect.
4	Section 3. This Resolution shall become effective immediately upon adoption.
5	PASSED AND ADOPTED this 21st day of March, 2024.
6	
7	Howay I Ward In Mayor
8	Harvey L. Ward, Jr. Mayor
9	Approved as to Form and Legality:
10	Approved as to Form and Legality:
10 11	Approved as to Form and Legality:
10 11 12	Approved as to Form and Legality:
10 11	Approved as to Form and Legality: Daniel M. Nee, City Attorney
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10 11 12 13 14	Daniel M. Nee, City Attorney
10 11 12 13 14	Daniel M. Nee, City Attorney
10 11 12 13 14 15	Daniel M. Nee, City Attorney
10 11 12 13 14 15	Daniel M. Nee, City Attorney

Attachment "A"

2-72	Amended Budget as of 2/15/2024	Recommended Amendments	Amended Budget as of 3/21/2024
a data e d			
Special Revenue Funds			
. White a national addition	CAUT COLOR		
American Rescue Plan			
Sources:			
Interfund Transfer Revenue		(0.4.400.00)	-
Use of Fund Balance	21,295,597.94	(34,480.02)	21,261,117.92
Total Sources	21,295,597.94	(34,480.02)	21,261,117.92
Uses:			
Administrative – City	555,384.55	(250,500.00)	304,884.55
Administrative – Government Services Group	879,209.25	-	879,209.25
Affordable Housing (Rental Housing Units)	6,000,000.00	350,000.00	6,350,000.00
Affordable Housing (Single Family Units)	540,000.00	(290,000.00)	250,000.00
Affordable Housing (Owner-Occupied Rehabilitation)	320,000.00	(75,000.00)	245,000.00
Affordable Housing (Down Payment Assistance)	470,397.60	(75,000.00)	395,397.60
Affordable Housing (Land Acquisition)	160,000.00	(60,000.00)	100,000.00
Affordable Housing (HCD Manager)		150,000.00	150,000.00
Aid to Nonprofit Organizations Program	3,917,313.19	-	3,917,313.19
Central Receiving Facility	250,000.00	-	250,000.00
Community Land Trust	1,000,000.00	_	1,000,000.00
Community Resource Paramedicine Program	664,771.38	#	664,771.38
East Side Urgent Care Center	2,250,000.00		2,250,000.00
Energy Rehabilitation	716,980.78	-	716,980.78
Feasibility Studies	124,683.47	· -	124,683.47
Gainesville For All	255,616.17	-	255,616.17
GRACE Marketplace Security Improvements	137,849.61	·	137,849.61
Gun Violence Prevention Programming	150,000.00		150,000.00
Gun Violence Prevention Manager	=	250,500.00	250,500.00
Homeless Outreach	108,904.27	-	108,904.27
Homeless Support Services	700,000.00		700,000.00
Language Access / GINI	287,598.04	-	287,598.04
Nonprofit Capacity Building	4,400.00	-	4,400.00
One Nation/One Project	531,344.49	-	531,344.49
Personal Protective Equipment	34,480.02	(34,480.02)	-
Revenue Loss Replacement	32,109.29	-	32,109.29
Violence Intervention	119,783.08	-	119,783.08
Vision Zero-10th/12th One-Way Pairs	227,500.00	-	227,500.00
Vision Zero-NE 3rd/Waldo Road	288,825.00	-	288,825.00
Vision Zero-NW 8th Avenue/6th Street Lane Re-purposing	284,265.00	-	284,265.00
Vision Zero-SE 18th Street Sidewalk	284,182.75	-	284,182.75
Total Uses	21,295,597.94	(34,480.02)	21,261,117.92

Attachment "A"

	Amended Budget as of 2/15/2024	Recommended Amendments	Amended Budget as of 3/21/2024
Opioid Settlement		THOM KIND	TO 32 TO 188
Sources:			
Intergovernmental Revenue	-	178,368.29	178,368.29
Miscellaneous Revenue	~	3,438.99	3,438.99
Use of Fund Balance		84,602.16	84,602.16
Total Sources	•	266,409.44	266,409.44
Uses:			
Opioid Settlement Administration (GFR)	×	105,000.00	105,000.00
Law Enforcement Evidence Protection and Analysis (GPD)	-	50,000.00	50,000.00
Planned Use of Fund Balance	Ξ.	111,409.44	111,409.44
Total Uses		266,409.44	266,409.44

Attachment "A"

	Amended Budget as of 2/15/2024	Recommended Amendments	Amended Budget as of 3/21/2024
Grants			
Sources:			
Intergovernmental Revenue	5,802,298.81	1,936,670.53	7,738,969.34
Charges for Services	-	1,840,718.00	1,840,718.00
Use of Fund Balance	80,706,021.39	Ĕ	80,706,021.39
Total Sources	86,508,320.20	3,777,388.53	90,285,708.73
Uses: AW-000042: FY20 UAFG 5307 Grant-OCI (Maint)-FL-2019-091-00 AW-000048: FY20 UAFG 5307 Grant-SEF (Support Vehicles)-FL-20 AW-000149: LAP - 441160-1/G1Z76 Design - Safe Routes to School AW-000235: Mosquito Control Research		(1,347.47) 1,347.47 (161,110.00) 37,748.53	- 26,596.47 6,246.56 37,748.53
AW-000238: G2T80 - FY23/24 Public Transit Block Grant	-	3,681,436.00	3,681,436.00
2023-2024 National Association of Police Activities (NPAL) Grant Award	•	30,000.00	30,000.00
AW-000241: G2U44 - Sidewalk on NW 42nd Avenue from NW 13th Street to NW 6th Street	-	161,110.00	161,110.00
2022 Edward Byrne Memorial Justice Grant (County)	-	28,204.00	28,204.00
Total Uses	86,508,320.20	3,777,388.53	90,285,708.73